



Prefeitura Municipal de Vila Velha - ES
Relatório Resumido da Execução Orçamentária
Demonstrativo da Projeção Atuarial do Regime Próprio
de Previdência social dos Servidores Públicos
Orçamentos Fiscal e da Seguridade Social
2014 a 2086

LRF, Art.53, § 1º, inciso II - Anexo X

R\$ 1,00

EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d"exercício anterior)+(c)
2013	50.823.147,97	9.091.083,21	41.732.064,76	85.298.469,87
2014	60.495.921,72	15.056.423,08	45.439.498,64	130.737.968,51
2015	70.968.826,46	19.547.092,69	51.421.733,77	182.159.702,28
2016	82.651.168,81	24.766.325,52	57.884.843,29	240.044.545,57
2017	96.043.469,87	30.690.571,89	65.352.897,98	305.397.443,55
2018	111.693.184,11	40.811.245,09	70.881.939,02	376.279.382,57
2019	128.554.985,99	49.409.350,69	79.145.635,30	455.425.017,87
2020	147.574.187,20	60.311.480,09	87.262.707,11	542.687.724,98
2021	168.422.892,32	70.225.601,23	98.197.291,09	640.885.016,07
2022	192.103.028,62	81.757.702,05	110.345.326,57	751.230.342,64
2023	218.961.646,13	94.873.651,98	124.087.994,15	875.318.336,79
2024	248.952.149,51	108.478.642,05	140.473.507,46	1.015.791.844,25
2025	282.946.388,25	124.619.986,39	158.326.401,86	1.174.118.246,11
2026	320.718.497,18	139.442.732,92	181.275.764,26	1.355.394.010,37
2027	364.105.909,65	156.700.779,20	207.405.130,45	1.562.799.140,82
2028	413.630.221,63	175.394.601,39	238.235.620,24	1.801.034.761,06
2029	470.156.315,27	195.301.106,10	274.855.209,17	2.075.889.970,23
2030	535.682.437,58	216.272.962,43	319.409.475,15	2.395.299.445,38
2031	611.222.165,92	239.958.823,11	371.263.342,81	2.766.562.788,19
2032	697.955.967,89	264.814.651,26	433.141.316,63	3.199.704.104,82
2033	798.236.756,61	288.747.305,42	509.489.451,19	3.709.193.556,01
2034	915.865.154,36	315.424.538,45	600.440.615,91	4.309.634.171,92
2035	1.042.654.724,37	347.467.697,48	695.187.026,89	5.004.821.198,81
2036	1.161.233.896,11	379.555.622,18	781.678.273,93	5.786.499.472,74
2037	1.290.808.203,99	419.578.912,16	871.229.291,83	6.657.728.764,57
2038	1.435.110.007,28	459.573.190,32	975.536.816,96	7.633.265.581,53
2039	1.590.188.798,15	517.392.787,02	1.072.796.011,13	8.706.061.592,66
2040	1.760.758.848,32	569.382.215,23	1.191.376.633,09	9.897.438.225,75
2041	1.948.438.311,00	624.197.213,04	1.324.241.097,96	11.221.679.323,71
2042	2.154.131.032,46	683.417.682,01	1.470.713.350,45	12.692.392.674,16
2043	2.378.559.329,83	749.984.140,34	1.628.575.189,49	14.320.967.863,65
2044	2.626.088.603,98	814.363.074,40	1.811.725.529,58	16.132.693.393,23
2045	2.896.375.049,83	881.617.448,94	2.014.757.600,89	18.147.450.994,12
2046	2.602.106.956,63	940.445.310,16	1.661.661.646,47	19.809.112.640,59
2047	2.819.682.467,50	1.023.584.886,03	1.796.097.581,47	21.605.210.222,06
2048	3.056.554.370,82	1.095.799.803,21	1.960.754.567,61	23.565.964.789,67
2049	3.313.636.704,73	1.168.229.847,31	2.145.406.857,42	25.711.371.647,09
2050	3.590.447.848,51	1.247.961.620,00	2.342.486.228,51	28.053.857.875,60
2051	3.892.373.336,23	1.323.107.562,07	2.569.265.774,16	30.623.123.649,76
2052	4.217.012.354,84	1.418.177.050,31	2.798.835.304,53	33.421.958.954,29
2053	4.567.961.670,75	1.525.229.699,29	3.042.731.971,46	36.464.690.925,75



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	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
2054	4.949.159.937,85	1.627.576.319,99	3.321.583.617,86	39.786.274.543,61
2055	5.363.682.654,08	1.733.030.106,67	3.630.652.547,41	43.416.927.091,02
2056	5.814.916.406,37	1.838.045.918,82	3.976.870.487,55	47.393.797.578,57
2057	6.307.106.989,69	1.944.276.547,66	4.362.830.442,03	51.756.628.020,60
2058	6.843.763.381,50	2.058.707.723,47	4.785.055.658,03	56.541.683.678,63
2059	7.431.499.726,60	2.169.238.344,61	5.262.261.381,99	61.803.945.060,62
2060	8.076.413.869,68	2.278.126.542,68	5.798.287.327,00	67.602.232.387,62
2061	8.783.717.198,81	2.392.726.802,00	6.390.990.396,81	73.993.222.784,43
2062	9.558.905.291,80	2.516.907.493,31	7.041.997.798,49	81.035.220.582,92
2063	10.412.665.944,54	2.636.255.560,68	7.776.410.383,86	88.811.630.966,78
2064	11.352.004.899,37	2.757.808.544,19	8.594.196.355,18	97.405.827.321,96
2065	12.385.230.610,08	2.894.438.806,44	9.490.791.803,64	106.896.619.125,60
2066	13.528.431.612,86	3.006.611.723,90	10.521.819.888,96	117.418.439.014,56
2067	14.791.244.309,39	3.126.714.347,95	11.664.529.961,44	129.082.968.976,00
2068	16.187.911.158,68	3.250.914.432,70	12.936.996.725,98	142.019.965.701,98
2069	17.733.970.627,73	3.374.300.006,95	14.359.670.620,78	156.379.636.322,76
2070	19.442.656.708,29	3.518.069.505,69	15.924.587.202,60	172.304.223.525,36
2071	21.334.812.147,87	3.662.197.845,83	17.672.614.302,04	189.976.837.827,40
2072	23.434.210.740,86	3.798.014.065,72	19.636.196.675,14	209.613.034.502,54
2073	25.761.317.090,87	3.949.734.746,33	21.811.582.344,54	231.424.616.847,08
2074	28.346.869.178,14	4.093.299.182,88	24.253.569.995,26	255.678.186.842,34
2075	31.216.742.307,01	4.250.011.666,71	26.966.730.640,30	282.644.917.482,64
2076	34.412.822.913,42	4.378.754.911,41	30.034.068.002,01	312.678.985.484,65
2077	37.970.214.796,49	4.510.795.670,25	33.459.419.126,24	346.138.404.610,89
2078	41.939.255.414,32	4.611.456.880,51	37.327.798.533,81	383.466.203.144,70
2079	46.365.364.523,25	4.712.993.825,65	41.652.370.697,60	425.118.573.842,30
2080	51.313.774.618,97	4.768.921.222,99	46.544.853.395,98	471.663.427.238,28
2081	56.843.309.622,65	4.821.504.930,13	52.021.804.692,52	523.685.231.930,80
2082	63.021.267.964,52	4.872.466.441,04	58.148.801.523,48	581.834.033.454,28
2083	69.924.835.823,76	4.931.192.248,54	64.993.643.575,22	646.827.677.029,50
2084	77.640.051.213,88	4.986.705.885,74	72.653.345.328,14	719.481.022.357,64
2085	86.266.043.028,63	5.030.070.802,15	81.235.972.226,48	800.716.994.584,12
2086	95.917.575.325,65	5.044.477.737,53	90.873.097.588,12	891.590.092.172,24

FONTE: PRONIM RF - Responsabilidade Fiscal, GABINETE DO SECRETÁRIO, 06/Mai/2015, 17h e 27m.

RODNEY ROCHA MIRANDA
PREFEITO MUNICIPAL

ROBSON VIEIRA DAS MERCÊS
CONTADOR CRC/ES 007764/O-8