



Prefeitura Municipal de Vila Velha - ES
Relatório Resumido da Execução Orçamentária
**Demonstrativo da Projeção Atuarial do Regime
Próprio de Previdência Social dos Servidores Públicos**
Orçamentos Fiscal e da Seguridade Social
2013 a 2087

LRF, Art.53, § 1º, inciso II - Anexo X

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d"exercício anterior)+(c)
2013	9.772.659,24	52.292.930,97	(42.520.271,73)	(42.520.271,73)
2014	9.250.193,10	54.077.003,43	(44.826.810,33)	(87.347.082,06)
2015	8.645.357,91	55.957.143,70	(47.311.785,79)	(134.658.867,85)
2016	8.035.116,74	57.843.346,89	(49.808.230,15)	(184.467.098,00)
2017	7.324.654,62	59.958.821,68	(52.634.167,06)	(237.101.265,06)
2018	6.670.772,22	61.696.174,07	(55.025.401,85)	(292.126.666,91)
2019	6.016.166,63	63.466.951,19	(57.450.784,56)	(349.577.451,47)
2020	5.273.230,35	65.533.506,08	(60.260.275,73)	(409.837.727,20)
2021	4.617.548,15	67.198.857,75	(62.581.309,60)	(472.419.036,80)
2022	3.852.925,09	69.082.933,79	(65.230.008,70)	(537.649.045,50)
2023	3.280.296,57	70.167.777,32	(66.887.480,75)	(604.536.526,25)
2024	2.792.994,82	70.769.120,41	(67.976.125,59)	(672.512.651,84)
2025	2.307.849,90	71.276.533,67	(68.968.683,77)	(741.481.335,61)
2026	1.892.501,72	71.369.720,26	(69.477.218,54)	(810.958.554,15)
2027	1.553.945,61	70.885.283,81	(69.331.338,20)	(880.289.892,35)
2028	1.082.329,63	71.093.802,65	(70.011.473,02)	(950.301.365,37)
2029	700.058,56	70.652.898,97	(69.952.840,41)	(1.020.254.205,78)
2030	514.355,05	69.300.372,71	(68.786.017,66)	(1.089.040.223,44)
2031	412.639,82	67.526.385,43	(67.113.745,61)	(1.156.153.969,05)
2032	273.999,62	65.878.993,80	(65.604.994,18)	(1.221.758.963,23)
2033	200.501,41	63.861.388,04	(63.660.886,63)	(1.285.419.849,86)
2034	168.712,41	61.581.068,93	(61.412.356,52)	(1.346.832.206,38)
2035	131.015,05	59.247.510,59	(59.116.495,54)	(1.405.948.701,92)
2036	127.930,56	56.700.435,82	(56.572.505,26)	(1.462.521.207,18)
2037	96.147,86	54.214.410,08	(54.118.262,22)	(1.516.639.469,40)
2038	97.789,60	51.561.761,86	(51.463.972,26)	(1.568.103.441,66)
2039	99.066,39	48.882.356,50	(48.783.290,11)	(1.616.886.731,77)
2040	100.032,34	46.188.894,09	(46.088.861,75)	(1.662.975.593,52)
2041	100.426,87	43.494.286,12	(43.393.859,25)	(1.706.369.452,77)
2042	100.405,79	40.807.109,69	(40.706.703,90)	(1.747.076.156,67)
2043	99.743,10	38.136.466,62	(38.036.723,52)	(1.785.112.880,19)
2044	98.315,39	35.498.141,96	(35.399.826,57)	(1.820.512.706,76)
2045	95.804,90	32.893.516,05	(32.797.711,15)	(1.853.310.417,91)
2046	91.744,78	30.332.646,63	(30.240.901,85)	(1.883.551.319,76)
2047	85.960,16	27.820.166,45	(27.734.206,29)	(1.911.285.526,05)
2048	83.495,93	25.437.936,06	(25.354.440,13)	(1.936.639.966,18)
2049	80.669,72	23.147.175,67	(23.066.505,95)	(1.959.706.472,13)



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2050	73.146,76	20.892.371,35	(20.819.224,59)	(1.980.525.696,72)
2051	66.234,99	18.754.003,27	(18.687.768,28)	(1.999.213.465,00)
2052	59.782,65	16.738.229,71	(16.678.447,06)	(2.015.891.912,06)
2053	53.943,09	14.850.734,48	(14.796.791,39)	(2.030.688.703,45)
2054	48.905,70	13.093.356,22	(13.044.450,52)	(2.043.733.153,97)
2055	44.134,44	11.468.339,34	(11.424.204,90)	(2.055.157.358,87)
2056	39.828,84	9.971.409,84	(9.931.581,00)	(2.065.088.939,87)
2057	36.029,63	8.608.036,77	(8.572.007,14)	(2.073.660.947,01)
2058	32.246,78	7.373.836,82	(7.341.590,04)	(2.081.002.537,05)
2059	28.452,52	6.256.182,60	(6.227.730,08)	(2.087.230.267,13)
2060	24.651,71	5.258.065,89	(5.233.414,18)	(2.092.463.681,31)
2061	21.181,83	4.375.672,72	(4.354.490,89)	(2.096.818.172,20)
2062	18.004,48	3.597.284,64	(3.579.280,16)	(2.100.397.452,36)
2063	15.123,36	2.922.865,72	(2.907.742,36)	(2.103.305.194,72)
2064	12.561,04	2.343.230,89	(2.330.669,85)	(2.105.635.864,57)
2065	10.298,61	1.851.969,62	(1.841.671,01)	(2.107.477.535,58)
2066	8.326,53	1.441.393,50	(1.433.066,97)	(2.108.910.602,55)
2067	6.627,73	1.102.200,88	(1.095.573,15)	(2.110.006.175,70)
2068	5.167,28	827.016,54	(821.849,26)	(2.110.828.024,96)
2069	3.928,25	607.439,25	(603.511,00)	(2.111.431.535,96)
2070	2.888,85	435.650,93	(432.762,08)	(2.111.864.298,04)
2071	2.037,59	304.310,39	(302.272,80)	(2.112.166.570,84)
2072	1.362,67	206.616,20	(205.253,53)	(2.112.371.824,37)
2073	846,80	136.159,26	(135.312,46)	(2.112.507.136,83)
2074	468,90	86.945,22	(86.476,32)	(2.112.593.613,15)
2075	211,31	53.792,28	(53.580,97)	(2.112.647.194,12)
2076	54,60	32.420,44	(32.365,84)	(2.112.679.559,96)
2077	-	19.167,51	(19.167,51)	(2.112.698.727,47)
2078	-	11.240,06	(11.240,06)	(2.112.709.967,53)
2079	-	6.567,32	(6.567,32)	(2.112.716.534,85)
2080	-	3.902,78	(3.902,78)	(2.112.720.437,63)
2081	-	2.433,76	(2.433,76)	(2.112.722.871,39)
2082	-	1.630,32	(1.630,32)	(2.112.724.501,71)
2083	-	1.171,66	(1.171,66)	(2.112.725.673,37)
2084	-	888,66	(888,66)	(2.112.726.562,03)
2085	-	693,47	(693,47)	(2.112.727.255,50)
2086	-	534,42	(534,42)	(2.112.727.789,92)
2087	-	397,21	(397,21)	(2.112.728.187,13)

FONTE: PRONIM RF - Responsabilidade Fiscal, Coordenação de Contabilidade,
18/Abr/2014, 15h e 57m.