



Prefeitura Municipal de Vila Velha - ES  
Relatório Resumido da Execução Orçamentária  
**Demonstrativo da Projeção Atuarial do Regime Próprio de Previdência social dos**  
**Servidores Públicos**  
Orçamentos Fiscal e da Seguridade Social  
2012 a 2086

LRF, Art.53, § 1º, inciso II - Anexo XIII

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c)=(a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = ("d" exercício anterior)+(c)
2011	-	-	-	-
2012	20.741.139,30	54.171.924,80	(33.430.785,50)	(33.430.785,50)
2013	21.350.089,70	58.229.892,90	(36.879.803,20)	(70.310.588,70)
2014	21.972.232,04	62.414.203,76	(40.441.971,72)	(110.752.560,42)
2015	22.489.422,83	67.064.239,62	(44.574.816,79)	(155.327.377,21)
2016	23.063.033,31	71.730.448,48	(48.667.415,17)	(203.994.792,38)
2017	23.403.905,25	77.351.069,95	(53.947.164,70)	(257.941.957,08)
2018	23.640.936,06	83.491.814,59	(59.850.878,53)	(317.792.835,61)
2019	23.852.219,07	89.912.448,95	(66.060.229,88)	(383.853.065,49)
2020	24.005.280,45	96.599.518,75	(72.594.238,30)	(456.447.303,79)
2021	24.155.633,39	103.474.290,83	(79.318.657,44)	(535.765.961,23)
2022	24.169.348,30	110.929.962,59	(86.760.614,29)	(622.526.575,52)
2023	24.046.145,42	118.975.244,34	(94.929.098,92)	(717.455.674,44)
2024	23.934.472,23	126.900.474,57	(102.966.002,34)	(820.421.676,78)
2025	23.884.014,54	134.839.308,72	(110.955.294,18)	(931.376.970,96)
2026	23.925.540,48	142.368.556,52	(118.443.016,04)	(1.049.819.987,00)
2027	23.868.749,73	150.305.674,03	(126.436.924,30)	(1.176.256.911,30)
2028	23.813.753,18	158.266.924,81	(134.453.171,63)	(1.310.710.082,93)
2029	23.813.433,10	165.837.226,92	(142.023.793,82)	(1.452.733.876,75)
2030	23.537.450,45	174.515.621,60	(150.978.171,15)	(1.603.712.047,90)
2031	23.361.069,87	182.501.353,46	(159.140.283,59)	(1.762.852.331,49)
2032	23.639.485,63	188.902.424,17	(165.262.938,54)	(1.928.115.270,03)
2033	24.002.836,41	194.899.102,73	(170.896.266,32)	(2.099.011.536,35)
2034	24.285.446,99	201.086.414,62	(176.800.967,63)	(2.275.812.503,98)
2035	24.650.683,67	206.753.886,79	(182.103.203,12)	(2.457.915.707,10)
2036	25.109.347,64	211.770.119,90	(186.660.772,26)	(2.644.576.479,36)
2037	25.534.699,16	216.486.593,42	(190.951.894,26)	(2.835.528.373,62)
2038	26.016.846,26	220.606.431,87	(194.589.585,61)	(3.030.117.959,23)
2039	26.337.002,86	224.700.726,96	(198.363.724,10)	(3.228.481.683,33)
2040	26.738.054,55	227.986.796,46	(201.248.741,91)	(3.429.730.425,24)
2041	27.082.031,37	230.791.436,65	(203.709.405,28)	(3.633.439.830,52)
2042	27.361.178,34	233.050.813,46	(205.689.635,12)	(3.839.129.465,64)
2043	27.567.798,82	234.700.579,17	(207.132.780,35)	(4.046.262.245,99)
2044	27.693.966,16	235.674.984,25	(207.981.018,09)	(4.254.243.264,08)
2045	27.731.852,81	235.910.304,90	(208.178.452,09)	(4.462.421.716,17)
2046	27.673.902,17	235.343.209,43	(207.669.307,26)	(4.670.091.023,43)
2047	27.514.497,38	233.926.608,11	(206.412.110,73)	(4.876.503.134,16)
2048	27.248.140,18	231.615.182,98	(204.367.042,80)	(5.080.870.176,96)
2049	26.870.613,78	228.372.893,29	(201.502.279,51)	(5.282.372.456,47)
2050	26.379.127,39	224.177.338,89	(197.798.211,50)	(5.480.170.667,97)
2051	25.773.476,09	219.026.379,32	(193.252.903,23)	(5.673.423.571,20)



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2052	25.052.683,95	212.912.372,41	(187.859.688,46)	(5.861.283.259,66)
2053	24.217.193,33	205.838.789,04	(181.621.595,71)	(6.042.904.855,37)
2054	23.270.688,30	197.833.712,73	(174.563.024,43)	(6.217.467.879,80)
2055	22.220.459,79	188.954.128,06	(166.733.668,27)	(6.384.201.548,07)
2056	21.074.601,73	179.268.225,11	(158.193.623,38)	(6.542.395.171,45)
2057	19.843.875,62	168.869.913,13	(149.026.037,51)	(6.691.421.208,96)
2058	18.540.631,10	157.866.458,06	(139.325.826,96)	(6.830.747.035,92)
2059	17.184.450,91	146.406.291,49	(129.221.840,58)	(6.959.968.876,50)
2060	15.785.756,21	134.586.404,38	(118.800.648,17)	(7.078.769.524,67)
2061	14.365.202,81	122.564.447,49	(108.199.244,68)	(7.186.968.769,35)
2062	12.934.363,67	110.447.646,20	(97.513.282,53)	(7.284.482.051,88)
2063	11.515.963,27	98.419.793,16	(86.903.829,89)	(7.371.385.881,77)
2064	10.131.403,75	86.653.235,15	(76.521.831,40)	(7.447.907.713,17)
2065	8.798.214,65	75.304.792,13	(66.506.577,48)	(7.514.414.290,65)
2066	7.533.926,39	64.509.039,67	(56.975.113,28)	(7.571.389.403,93)
2067	6.358.430,46	54.449.897,59	(48.091.467,13)	(7.619.480.871,06)
2068	5.273.596,38	45.164.180,56	(39.890.584,18)	(7.659.371.455,24)
2069	4.285.719,49	36.716.006,82	(32.430.287,33)	(7.691.801.742,57)
2070	3.403.347,23	29.188.305,23	(25.784.958,00)	(7.717.586.700,57)
2071	2.641.688,71	22.693.830,90	(20.052.142,19)	(7.737.638.842,76)
2072	1.998.020,21	17.221.294,32	(15.223.274,11)	(7.752.862.116,87)
2073	1.471.981,10	12.767.408,90	(11.295.427,80)	(7.764.157.544,67)
2074	1.055.652,00	9.254.638,40	(8.198.986,40)	(7.772.356.531,07)
2075	740.279,53	6.603.064,63	(5.862.785,10)	(7.778.219.316,17)
2076	510.002,33	4.663.740,59	(4.153.738,26)	(7.782.373.054,43)
2077	353.417,16	3.325.193,97	(2.971.776,81)	(7.785.344.831,24)
2078	256.540,32	2.467.520,95	(2.210.980,63)	(7.787.555.811,87)
2079	200.443,34	1.943.953,10	(1.743.509,76)	(7.789.299.321,63)
2080	167.299,90	1.624.097,36	(1.456.797,46)	(7.790.756.119,09)
2081	147.992,61	1.437.348,59	(1.289.355,98)	(7.792.045.475,07)
2082	137.513,64	1.336.247,91	(1.198.734,27)	(7.793.244.209,34)
2083	131.358,76	1.276.879,09	(1.145.520,33)	(7.794.389.729,67)
2084	126.133,30	1.226.492,40	(1.100.359,10)	(7.795.490.088,77)
2085	120.672,04	1.173.891,24	(1.053.219,20)	(7.796.543.307,97)
2086	114.905,95	1.118.373,24	(1.003.467,29)	(7.797.546.775,26)

FONTE: PRONIM RF - Responsabilidade Fiscal, 10/Mai/2013, 14h e 18m.